Appendix 3 – December 2020

Area	Ward	Actual Budget (including carry over from 2019/20)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Dales,	Dales	£58,957.41	£15,203	£	£	£43,754.41
Mapperley and						
St Ann's						
Dales,	Mapperley	£36,043.56	£	£	£	£36,043.56
Mapperley and						
St Ann's						
Dales,	St Ann's	£143,622.99	£62,512.00	£	£	£81,110.99
Mapperley and						
St Ann's						

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
No Requests for approval					